

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (282I930001) State Library
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	Provides current level of funding for State Library personnel, materials, supplies, and data base services.	Appropriation	2,532,594	2,532,594
		FTE	23.15	23.15
0001	Governor's recommended salary adjustment for FY 21.	Salary Adju	0	35,371
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 2,530,063	\$ 2,532,594	\$ 2,532,594
Salary Adjustment		0	0	35,371
Total Appropriations		<u>\$ 2,530,063</u>	<u>\$ 2,532,594</u>	<u>\$ 2,567,965</u>
Total FTE		23.15	23.15	23.15